

State of Connecticut

Office of Policy and Management

Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	12,406,204
10020	Other Expenses	5,952,981
10050	Equipment	115,380
12049	Flag Restoration	37,500
12129	Minor Capitol Improvements	125,400
12210	Interim Salary/Caucus Offices	211,681
12445	Old State House	188,010
16057	Interstate Conference Fund	388,374
16130	New England Board of Higher Education	177,092
AGENCY TOTAL		19,602,622



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Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	2,674,167
10020	Other Expenses	74,892
10050	Equipment	0
AGENCY TOTAL		2,749,059



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Advice of Allotment

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	137,632
10020	Other Expenses	16,572
AGENCY TOTAL		154,204



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Advice of Allotment

To: Fiscal Officer - Permanent Commission on the Status of Women

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	184,754
10020	Other Expenses	65,152
10050	Equipment	0
AGENCY TOTAL		249,906



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Advice of Allotment

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	183,607
10020	Other Expenses	43,725
AGENCY TOTAL		227,332



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Advice of Allotment

To: Fiscal Officer - Latino and Puerto Rican Affairs Commission

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	141,053
10020	Other Expenses	11,710
AGENCY TOTAL		152,763



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Advice of Allotment

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	75,475
10020	Other Expenses	9,539
AGENCY TOTAL		85,014



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Advice of Allotment

To: Fiscal Officer - Asian Pacific American Affairs Commission

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	77,021
10020	Other Expenses	6,145
AGENCY TOTAL		83,166



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Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	783,358
10020	Other Expenses	60,177
16026	New England Governors' Conference	35,049
16035	National Governors' Association	124,572
AGENCY TOTAL		1,003,156



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Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	988,213
10020	Other Expenses	752,035
12480	Commercial Recording Division	2,071,934
12508	Board of Accountancy	97,755
AGENCY TOTAL		3,909,937



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Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	288,640
10020	Other Expenses	20,592
AGENCY TOTAL		309,232



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	1,112,529
10020	Other Expenses	46,183
AGENCY TOTAL		1,158,712



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Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

12285	Debt Service	544,815,091
12286	UConn 2000 - Debt Service	48,966,372
12287	CHEFA Day Care Security	1,815,000
12500	Pension Obligation Bonds - TRB	66,366,323
AGENCY TOTAL		661,962,786



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	8,571,912
10020	Other Expenses	1,735,201
AGENCY TOTAL		10,307,113



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Advice of Allotment

To: Fiscal Officer - State Comptroller - Miscellaneous

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

12003	Adjudicated Claims	24,433,448
	AGENCY TOTAL	24,433,448



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Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

12005	Unemployment Compensation	2,418,946
12006	Employee Retirement Contribution	274,200,051
12007	Higher Ed Alternative Retirement Sys	2,362,547
12008	Pension & Ret Other Statutory	427,380
12009	Judges & Comp Commissioner Ret	4,564,677
12010	Group Life Insurance	2,802,661
12011	Employers Social Security Tax	78,868,308
12012	State Employees Health Serv Cost	222,548,188
12013	Retired Employee Health Serv Cost	224,861,010
12016	Tuition Reimburs Training, Travel	3,127,500
AGENCY TOTAL		816,181,268



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Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	20,964,243
10020	Other Expenses	2,511,038
AGENCY TOTAL		23,475,281



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	305,775
10020	Other Expenses	17,166
12028	Child Fatality Review Board	34,914
12347	Information Technology Initiatives	10,424
12481	Citizens' Election Fund Admin	0
12522	Elections Enforcement Commission	1,190,421
12523	Office of State Ethics	517,610
12524	Freedom of Information Commission	565,395
12525	Contracting Standards Board	102,172
12526	Judicial Review Council	47,811
12527	Judicial Selection Commission	30,268
12528	Office of the Child Advocate	233,438
12529	Office of Victim Advocate	151,518
12530	Board of Firearms Permit Examiners	41,687
AGENCY TOTAL		3,248,599



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	4,539,653
10020	Other Expenses	957,325
12169	Automated Budget Sys & Database Lnk	15,378
12251	Justice Assistance Grants	990,409
12573	Project Longevity	1,000,000
16017	Tax Relief for Elderly Renters	0
17004	Loss of Taxes on State Property	83,641,646
17006	Loss Taxes Private Tax-Exempt Property	125,431,737
17011	Reimb Property Tax-Disability Exempt	0
17016	Distressed Municipalities	0
17018	Prop Tax Relief Elder-Circuit Breaker	6,000
17021	Prop Tax Relief Elderly Freeze Program	120,000
17024	Property Tax Relief for Veterans	0
AGENCY TOTAL		216,702,148



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To: Fiscal Officer - Reserve for Salary Adjustments

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

12015	Reserve for Salary Adjustments	0
	AGENCY TOTAL	0



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To: Fiscal Officer - Department of Veterans' Affairs

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	7,821,012
10020	Other Expenses	1,513,269
12295	Support Services for Veterans	59,565
12574	SSMF Administration	207,659
16045	Burial Expenses	2,376
16049	Headstones	109,725
AGENCY TOTAL		9,713,606



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	18,634,457
10020	Other Expenses	9,785,992
12016	Tuition Reimburs Training, Travel	382,000
12024	Labor - Management Fund	24,750
12096	Management Services	1,525,675
12115	Loss Control Risk Management	49,387
12123	Employees' Review Board	6,871
12141	Surety Bonds for State Officials/Employees	92,170
12155	Quality of Work-Life	115,500
12176	Refunds of Collections	8,489
12179	Rents and Moving	4,312,909
12218	W. C. Administrator	1,650,000
12323	Connecticut Education Network	970,813
12507	Insurance & Risk Operations	8,893,962
12511	IT Services	4,823,979
AGENCY TOTAL		51,276,954



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

12235	Workers' Compensation Claims	2,858,482
	AGENCY TOTAL	2,858,482



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Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	10,986,492
10020	Other Expenses	317,754
AGENCY TOTAL		11,304,246



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	16,608,664
10020	Other Expenses	765,637
12069	Witness Protection	90,000
12097	Training and Education	18,645
12110	Expert Witnesses	75,000
12117	Medicaid Fraud Control	489,856
12485	Criminal Justice Commission	159
12537	Cold Case Unit	90,736
12538	Shooting Taskforce	366,261
AGENCY TOTAL		18,504,958



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Advice of Allotment

To: Fiscal Officer - Department of Emergency Services and Public Protection

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	45,802,218
10020	Other Expenses	8,703,775
10050	Equipment	0
12026	Stress Reduction	8,367
12082	Fleet Purchase	2,040,514
12235	Workers' Compensation Claims	1,505,542
16009	Fire Training School - Willimantic	32,366
16010	Maintenance of County Base Fire Radio	7,893
16011	Maint of State-Wide Fire Radio Network	5,253
16013	Police Association of Connecticut	62,700
16014	Connecticut State Firefighter's Assoc	64,255
16025	Fire Training School - Torrington	19,481
16034	Fire Training School - New Haven	13,010
16044	Fire Training School - Derby	9,754
16056	Fire Training School - Wolcott	22,707
16065	Fire Training School - Fairfield	16,224
16074	Fire Training School - Hartford	32,336
16080	Fire Training School - Middletown	9,668
16179	Fire Training School - Stamford	9,683
AGENCY TOTAL		58,365,746



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Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	741,750
10020	Other Expenses	776,223
12144	Honor Guard	115,155
12325	Veterans' Service Bonuses	23,760
AGENCY TOTAL		1,656,888



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Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	5,398,019
10020	Other Expenses	402,664
AGENCY TOTAL		5,800,683



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	2,575,905
10020	Other Expenses	380,576
12079	CETC Workforce	225,452
12098	Workforce Investment Act	10,594,322
12108	Jobs Funnel Projects	74,151
12205	Connecticut's Youth Employment Program	4,583,333
12212	Jobs First Employment Services	5,933,673
12327	STRIDE	170,971
12328	Apprenticeship Program	191,715
12329	Spanish American Merchant Association	165,175
12357	Connecticut Career Resource Network	54,550
12360	Incumbent Worker Training	238,760
12425	STRIVE	78,241
12471	Customized Services	144,890
12575	Opportunities for Long Term Unemployed	1,043,212
12576	Veterans' Opportunity Pilot	148,067
12582	Second Chance Initiatives	470,250
12583	Cradle To Career	66,000
12584	2Gen - TANF	495,000
12585	ConnectiCorps	33,000
12586	New Haven Jobs Funnel	173,250
AGENCY TOTAL		27,840,493



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Advice of Allotment

To: Fiscal Officer - Commission on Human Rights and Opportunities

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	2,253,355
10020	Other Expenses	110,777
12027	Martin Luther King, Jr. Commission	2,085
AGENCY TOTAL		2,366,217



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Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy for Persons with Disabilities

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	830,307
10020	Other Expenses	58,630
AGENCY TOTAL		888,937



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	1,410,716
10020	Other Expenses	234,931
12421	Senior Food Vouchers	182,427
16037	Tuberculosis and Brucellosis Indemnity	33
16075	WIC Coupon Program for Fresh Produce	57,712
AGENCY TOTAL		1,885,819



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	12,284,652
10020	Other Expenses	1,376,317
12054	Mosquito Control	89,304
12084	State Superfund Site Maintenance	159,033
12146	Laboratory Fees	50,055
12195	Dam Maintenance	46,924
12487	Emergency Spill Response	2,389,663
12488	Solid Waste Management	1,112,613
12489	Underground Storage Tank	342,269
12490	Clean Air	1,464,349
12491	Environmental Conservation	2,985,778
12501	Environmental Quality	3,303,276
12558	Greenways Account	0
12561	Conservation Districts & Soil and Water Co	0
16015	Interstate Environmental Commission	16,098
16046	N E Interstate Water Pollution Comm	9,513
16052	Northeast Interstate Forest Fire Comp	1,087
16059	Conn River Valley Flood Control Comm	10,690
16083	Thames River Valley Flood Control Comm	15,933
AGENCY TOTAL		25,657,554



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To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	60,491
10020	Other Expenses	537
AGENCY TOTAL		61,028



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Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	3,053,900
10020	Other Expenses	597,660
12296	Statewide Marketing	3,135,000
12363	Small Business Incubator Program	129,166
12412	Hartford Urban Arts Grant	130,350
12413	New Britain Arts Council	20,851
12435	Main Street Initiatives	50,258
12437	Office of Military Affairs	70,701
12438	Hydrogen/Fuel Cell Economy	50,711
12467	CCAT-CT Manufacturing Supply Chain	278,194
12540	Capitol Region Development Authority	2,595,242
12562	Neighborhood Music School	41,704
16115	Nutmeg Games	21,145
16175	Discovery Museum	104,257
16188	National Theatre for the Deaf	41,702
16189	CONNSTEP	163,585
16191	Dev Research & Economic Assistnce	39,962
16209	Connecticut Science Center	179,029
16219	Local Theatre Grant	137,646
16255	Women's Business Center	98,438
16256	Performing Arts Centers	417,025
16257	Performing Theaters Grant	162,662
16258	Arts Commission	1,184,040
16262	Art Museum Consortium	152,135
16263	CT Invention Convention	6,497
16264	Litchfield Jazz Festival	15,469
16266	Connecticut River Museum	8,250
16267	Arte Inc.	8,250
16268	CT Virtuosi Orchestra	8,250
16269	Barnum Museum	8,250
17063	Greater Hartford Arts Council	29,364

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To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

17065	Stepping Stones Museum for Children	12,194
17066	Maritime Center Authority	160,814
17068	Tourism Districts	416,060
17070	Amistad Committee for the Freedom Trail	13,040
17071	Amistad Vessel	119,185
17072	New Haven Festival of Arts and Ideas	219,487
17073	New Haven Arts Council	26,064
17075	Beardsley Zoo	107,955
17076	Mystic Aquarium	170,712
17077	Quinebaug Tourism	11,434
17078	Northwestern Tourism	11,434
17079	Eastern Tourism	11,434
17080	Central Tourism	11,434
17082	Twain/Stowe Homes	32,625
17100	Cultural Alliance of Fairfield	26,064
AGENCY TOTAL		14,289,629



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Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	613,089
10020	Other Expenses	51,980
12032	Elderly Rental Registry and Counselors	394,728
16029	Subsidized Assisted Living Demo	676,688
16068	Congregate Facilities Operation Costs	2,568,600
16076	Housing Assistance & Counseling Pgm	135,661
16084	Elderly Congregate Rent Subsidy	713,626
16149	Housing/Homeless Services	22,805,577
17008	Tax Abatement	0
17038	Housing/Homeless Services	211,332
AGENCY TOTAL		28,171,281



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Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	2,212,802
10020	Other Expenses	339,186
10050	Equipment	0
12056	Mosquito/Viral Disease Surveil	165,385
12288	Wildlife Disease Prevention	32,509
AGENCY TOTAL		2,749,882



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	13,490,268
10020	Other Expenses	2,142,411
12126	Children's Health Initiatives	1,259,148
12227	Childhood Lead Poisoning	22,386
12236	AIDS Services	28,050
12264	Children w/Special Hlth Care Needs	337,317
16060	Community Health Services	637,178
16103	Rape Crisis	203,613
16121	Genetic Diseases Programs	78,505
17009	Local & District Departments of Health	3,971,340
17019	School Based Health Clinics	3,076,980
AGENCY TOTAL		25,247,196



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Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	1,627,306
10020	Other Expenses	400,846
10050	Equipment	18,938
12033	Medicolegal Investigations	8,483
AGENCY TOTAL		2,055,573



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To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	91,749,519
10020	Other Expenses	6,167,314
12072	Family Support Grants	1,233,614
12101	Cooperative Placements Program	8,075,544
12185	Clinical Services	1,135,228
12235	Workers' Compensation Claims	4,948,177
12340	Autism Services	924,750
12493	Behavioral Services Program	9,811,284
12521	Supplemental Payments for Medical Services	1,619,678
16069	Rent Subsidy Program	1,692,970
16108	Employment Opportunities & Day Svcs	75,116,634
16122	Community Residential Services	159,677,655
AGENCY TOTAL		362,152,367



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Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	69,312,841
10020	Other Expenses	8,586,836
12035	Housing Supports and Services	7,663,120
12157	Managed Service System	20,592,329
12196	Legal Services	328,620
12199	Connecticut Mental Health Center	2,771,453
12207	Professional Services	3,791,336
12220	General Assistance Managed Care	18,758,594
12235	Workers' Compensation Claims	3,891,456
12247	Nursing Home Screening	195,243
12250	Young Adult Services	26,339,632
12256	TBI Community Services	3,421,943
12278	Jail Diversion	1,511,131
12289	Behavioral Health Medications	1,902,849
12292	Prison Overcrowding	2,081,807
12298	Medicaid Adult Rehabilitation Option	1,589,390
12330	Discharge and Diversion Services	8,067,815
12444	Home and Community Based Services	6,451,021
12465	Persistent Violent Felony Offenders Act	222,828
12541	Nursing Home Contract	160,050
12564	Pre-Trial Account	227,618
16003	Grants for Substance Abuse Services	10,659,352
16053	Grants for Mental Health Services	30,999,516
16070	Employment Opportunities	3,437,677
AGENCY TOTAL		232,964,457



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Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	88,329
10020	Other Expenses	8,742
AGENCY TOTAL		97,071



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	33,161,935
10020	Other Expenses	44,397,210
12121	HUSKY Performance Monitoring	60,075
12197	Genetic Tests in Paternity Actions	39,678
12202	State-Funded Suppl Nutrition Assistance	159,423
12239	HUSKY B Program	3,930,000
16020	Medicaid	823,305,167
16061	Old Age Assistance	12,521,665
16071	Aid to the Blind	247,682
16077	Aid to the Disabled	20,168,143
16090	Temporary Assist to Families - TANF	32,810,376
16096	Emergency Assistance	0
16098	Food Stamp Training Expenses	3,712
16105	Healthy Start	413,003
16109	DMHAS – Disproportionate Share	0
16114	Connecticut Home Care Program	14,331,900
16118	Human Resource Dev-Hispanic Pgms	292,588
16123	Protective Services to the Elderly	157,277
16128	Safety Net Services	812,771
16139	Refunds of Collections	36,506
16146	Services for Persons with Disabilities	173,831
16148	Nutrition Assistance	148,397
16149	Domestic Violence Shelters	1,719,523
16157	State Administered General Assistance	7,640,998
16159	Connecticut Children's Medical Center	3,651,375
16160	Community Services	363,241
16174	Human Svcs Infrastructure CAP	997,148
16177	Teen Pregnancy Prevention	530,544
16270	Family Programs - TANF	178,728
17029	Human Resource Dev-Hispanic Pgms	1,659
17032	Teen Pregnancy Prevention	39,798

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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

17083	Community Services	25,913
	AGENCY TOTAL	1,002,320,266



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Advice of Allotment

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	664,583
10020	Other Expenses	65,786
16260	Programs for Senior Citizens	2,029,801
AGENCY TOTAL		2,760,170



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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	1,683,975
10020	Other Expenses	471,447
12037	Part-Time Interpreters	502
12060	Educ Aid Blind/Visually Handicap Child	1,485,279
12301	Employment Opportunities	442,440
16004	Vocational Rehabilitation - Disabled	2,308,213
16040	Supplementary Relief and Services	30,860
16054	Vocational Rehabilitation	278,253
16078	Special Training for the Deaf Blind	94,572
16086	Connecticut Radio Information Service	25,758
16153	Independent Living Centers	163,560
AGENCY TOTAL		6,984,859



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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	7,545,221
10020	Other Expenses	1,174,316
12138	Admin - Magnet Schools	165,000
12165	Admin - Adult Basic Education	347,081
12171	Develop of Mastery Exams Grades 4,6&8	4,984,237
12177	Admin - Interdistrict Cooperative Program	23,644
12198	Primary Mental Health	42,721
12203	Admin - Youth Service Bureaus	18,743
12211	Leadership,Educ, Athletics-Partnership	238,465
12216	Adult Education Action	79,427
12253	Connecticut Pre-Engineering Program	86,133
12261	Connecticut Writing Project	6,938
12290	Resource Equity Assessment	51,995
12318	Neighborhood Youth Centers	395,299
12405	Longitudinal Data Systems	392,931
12453	School Accountability	493,518
12457	Sheff Settlement	4,730,211
12459	Admin - After School Program	70,795
12468	CommPACT Schools	115,500
12506	Parent Trust	154,688
12519	Regional Vocational-Technical School Sys	54,898,355
12544	Wrap Around Services	19,375
12547	Commissioner's Network	1,280,000
12549	New or Replicated Schools	170,000
12550	Bridges to Success	80,018
12551	K-3 Reading Assessment Pilot	947,084
12552	Talent Development	3,069,726
12566	Common Core	1,949,062
12567	Alternative High School and Adult Reading	18,500
12568	Special Master	487,378
12587	School-Based Diversion Initiative	400,000

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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

16021	American School for the Deaf	6,000,000
16062	Regional Education Services	400,000
16110	Family Resource Centers	2,040,479
16201	Youth Service Bureau Enhancement	286,120
16211	Child Nutrition State Match	1,800,000
16212	Health Foods Initiative	0
17017	Vocational Agriculture	11,017,600
17027	Transportation of School Children	0
17030	Adult Education	14,060,000
17034	Health Serv for Pupils Private Schools	0
17041	Education Equalization Grants	77,490,613
17042	Bilingual Education	448,670
17043	Priority School Districts	7,936,714
17044	Young Parents Program	22,933
17045	Interdistrict Cooperation	2,482,633
17046	School Breakfast Program	50,000
17047	Excess Cost - Student Based	0
17049	Non-Public School Transportation	0
17052	Youth Service Bureaus	1,113,204
17053	OPEN Choice Program	3,015,000
17057	Magnet Schools	221,200,000
17084	After School Program	1,287,189
AGENCY TOTAL		435,087,516



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Advice of Allotment

To: Fiscal Officer - Office of Early Childhood

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	2,416,256
10020	Other Expenses	162,000
12042	Children's Trust Fund	3,698,228
12113	Early Childhood Program	3,577,248
12192	Birth to Three	8,146,645
12495	Community Plans for Early Childhood	232,031
12496	Improving Early Literacy	46,406
12520	Child Care Services	9,350,971
12569	EvenStart	146,953
16101	Head Start Services	1,858,095
16147	Child Care Services-TANF/CCDBG	39,906,927
16158	Child Care Quality Enhancements	1,025,466
16202	Head Start - Early Childhood Link	228,979
16265	Early Head Start-Child Care Partnership	429,000
17097	School Readiness Quality Enhancement	1,356,675
17101	School Readiness	27,521,945
AGENCY TOTAL		100,103,825



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Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	1,896,380
10020	Other Expenses	192,660
12061	State-Wide Digital Library	615,613
12104	Interlibrary Loan Delivery Service	92,581
12172	Legal/Legislative Library Materials	243,352
12420	Computer Access	0
16022	Support Cooperating Library Serv Units	185,844
17003	Grants to Public Libraries	0
17010	Connecticard Payments	0
17069	Connecticut Humanities Council	720,615
AGENCY TOTAL		3,947,045



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Advice of Allotment

To: Fiscal Officer - Office of Higher Education

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	615,464
10020	Other Expenses	52,196
12188	Minority Advancement Program	545,267
12194	Alternate Route to Certification	32,247
12200	National Service Act	73,976
12214	Minority Teacher Incentive Program	0
16261	Governor's Scholarship	19,819,190
AGENCY TOTAL		21,138,340



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Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

12139	Operating Expenses	72,461,760
12235	Workers' Compensation Claims	1,020,380
12588	Next Generation Connecticut	6,317,763
16198	Kirklyn M Kerr Grant Program	400,000
AGENCY TOTAL		80,199,903



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Advice of Allotment

To: Fiscal Officer - University of Connecticut Health Center

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

12139	Operating Expenses	40,848,318
12159	AHEC for Bridgeport	140,677
12235	Workers' Compensation Claims	2,315,295
12589	Bioscience	4,125,000
AGENCY TOTAL		47,429,290



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Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	623,672
10020	Other Expenses	159,334
16006	Retirement Contributions	243,894,500
16023	Retirees Health Service Cost	4,855,620
16032	Municipal Retiree Health Insurance Costs	1,797,632
AGENCY TOTAL		251,330,758



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Advice of Allotment

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

12235	Workers' Compensation Claims	1,279,555
12531	Charter Oak State College	899,316
12532	Regional Community - Technical Colleges	53,691,782
12533	Connecticut State University	37,670,281
12534	Board of Regents for Higher Education	184,384
12578	Transform CSCU	6,404,014
AGENCY TOTAL		100,129,332



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Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	107,924,720
10020	Other Expenses	23,251,217
12235	Workers' Compensation Claims	8,482,640
12242	Inmate Medical Services	22,000,000
12302	Board of Pardons and Paroles	1,638,219
12581	Program Evaluation	95,628
16007	Aid to Paroled and Discharged Inmates	2,793
16042	Legal Services to Prisoners	272,931
16073	Volunteer Services	50,955
16173	Community Support Services	13,675,456
AGENCY TOTAL		177,394,559



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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	99,822,501
10020	Other Expenses	10,564,422
12235	Workers' Compensation Claims	3,478,215
12304	Family Support Services	321,668
12504	Homeless Youth	830,183
12515	Differential Response System	2,734,443
12570	Regional Behavioral Health Consultation	559,969
16008	Health Assessment and Consultation	334,951
16024	Grants for Psych Clinics for Children	5,235,745
16033	Day Treatment Centers for Children	2,308,611
16043	Juvenile Justice Outreach Services	3,574,882
16064	Child Abuse and Neglect Intervention	3,110,611
16092	Community Based Prevention Programs	2,639,008
16097	Family Violence Outreach and Counseling	697,599
16102	Supportive Housing	5,595,202
16107	No Nexus Special Education	638,002
16111	Family Preservation Services	1,997,362
16116	Substance Abuse Treatment	3,330,651
16120	Child Welfare Support Services	825,618
16132	Board and Care for Children - Adoption	31,221,880
16135	Board and Care for Children - Foster	41,302,320
16138	Board and Care - Residential	35,584,129
16140	Individualized Family Supports	3,106,397
16141	Community KidCare	11,917,941
16144	Covenant to Care	52,739
16145	Neighborhood Center	82,637
AGENCY TOTAL		271,867,686



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	121,494,225
10020	Other Expenses	20,112,428
12025	Forensic Sex Evidence Exams	475,682
12043	Alternative Incarceration Program	18,646,417
12064	Justice Education Center, Inc.	168,865
12105	Juvenile Alternative Incarceration	10,808,142
12128	Juvenile Justice Centers	970,311
12235	Workers' Compensation Claims	2,164,589
12375	Youthful Offender Services	5,998,438
12376	Victim Security Account	3,103
12502	Children of Incarcerated Parents	192,143
12516	Legal Aid	547,800
12555	Youth Violence Initiative	696,094
12559	Youth Services Prevention	1,188,000
12572	Children's Law Center	36,247
12579	Juvenile Planning	82,500
AGENCY TOTAL		183,584,984



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Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	14,592,079
10020	Other Expenses	447,551
12076	Assigned Counsel - Criminal	7,224,195
12090	Expert Witnesses	997,289
12106	Training and Education	42,900
12418	Contracted Attorneys Related Expenses	31,250
AGENCY TOTAL		23,335,264



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Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

12285 Debt Service
AGENCY TOTAL

165,643,677
165,643,677



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Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

12005	Unemployment Compensation	168,048
12006	Employee Retirement Contribution	30,541,656
12010	Group Life Insurance	91,406
12011	Employers Social Security Tax	5,826,569
12012	State Employees Health Serv Cost	17,108,348
AGENCY TOTAL		53,736,027



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Advice of Allotment

To: Fiscal Officer - Reserve for Salary Adjustments

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

12015	Reserve for Salary Adjustments	0
	AGENCY TOTAL	0



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

12507 Insurance & Risk Operations	2,880,296
AGENCY TOTAL	2,880,296



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

12235	Workers' Compensation Claims	2,383,688
	AGENCY TOTAL	2,383,688



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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	17,391,730
10020	Other Expenses	4,868,945
10050	Equipment	0
12091	Commercial Veh Info Sys & Networks Project	69,996
AGENCY TOTAL		22,330,671



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	702,713
10020	Other Expenses	225,000
AGENCY TOTAL		927,713



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Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	57,634,607
10020	Other Expenses	31,468,428
10050	Equipment	1,054,223
10070	Minor Capital Projects	449,639
12017	Highway Planning and Research	3,246,823
12168	Rail Operations	59,753,577
12175	Bus Operations	49,764,973
12334	Tweed-New Haven Airport Grant	1,500,000
12378	ADA Para-transit Program	11,526,254
12379	Non-ADA Dial-A-Ride Program	190,199
12518	Pay-As-You-Go Transportation Projects	25,000,000
12580	CAA Related Funds	3,272,322
12590	Port Authority	39,437
AGENCY TOTAL		244,900,482



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

16270	Family Programs - TANF	740,584
	AGENCY TOTAL	740,584



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Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	3,746,552
10020	Other Expenses	483,447
10050	Equipment	0
12244	Fringe Benefits	2,822,910
12262	Indirect Overhead	0
AGENCY TOTAL		7,052,909



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

12232	Opportunity Industrial Centers	156,750
12245	Individual Development Accounts	62,700
12471	Customized Services	313,500
AGENCY TOTAL		532,950



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Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

12432 Fair Housing	221,100
AGENCY TOTAL	221,100



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

12472 Foreclosure Mediation Program	1,968,380
AGENCY TOTAL	1,968,380



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	103,978
10020	Other Expenses	2,875
12244	Fringe Benefits	65,832
AGENCY TOTAL		172,685



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Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	5,191,548
10020	Other Expenses	584,942
10050	Equipment	0
12244	Fringe Benefits	3,870,622
12262	Indirect Overhead	0
AGENCY TOTAL		9,647,112



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Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	718,208
10020	Other Expenses	1,440,466
10050	Equipment	15,000
12244	Fringe Benefits	764,823
12262	Indirect Overhead	0
AGENCY TOTAL		2,938,497



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

12100	Needle and Syringe Exchange	151,607
12236	AIDS Services	1,613,926
12255	Breast & Cervical Cancer Detectn/Treatment	708,043
12563	Immunization Services	8,182,014
16112	X-Ray Screening and Tuberculosis Care	367,999
17013	Venereal Disease Control	65,066
AGENCY TOTAL		11,088,655



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Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

12157	Managed Service System	143,550
	AGENCY TOTAL	143,550



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Advice of Allotment

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

12565	Fall Prevention	118,750
	AGENCY TOTAL	118,750



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Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	540,450
10020	Other Expenses	165,872
10050	Equipment	12,200
12244	Fringe Benefits	419,443
12262	Indirect Overhead	0
AGENCY TOTAL		1,137,965



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	4,151,377
10020	Other Expenses	599,964
10050	Equipment	0
12244	Fringe Benefits	3,096,622
12262	Indirect Overhead	0
AGENCY TOTAL		7,847,963



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	131,528
10020	Other Expenses	3,000
12244	Fringe Benefits	111,009
AGENCY TOTAL		245,537



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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

12045 Occupational Health Clinics	226,517
AGENCY TOTAL	226,517



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	3,302,933
10020	Other Expenses	1,448,624
10050	Equipment	107,500
12244	Fringe Benefits	2,651,662
12262	Indirect Overhead	0
AGENCY TOTAL		7,510,719



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	196,090
10020	Other Expenses	16,147
12066	Rehabilitative Services	416,431
12244	Fringe Benefits	134,328
AGENCY TOTAL		762,996



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

17005	Grants to Towns	0
	AGENCY TOTAL	0



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Office of Policy and Management

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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

10010	Personal Services	136,286
10020	Other Expenses	81,902
12244	Fringe Benefits	117,892
AGENCY TOTAL		336,080



Benjamin Barnes, Secretary
Office of Policy and Management

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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.

12047 Criminal Injuries Compensation Fund
AGENCY TOTAL

941,052
941,052



Benjamin Barnes, Secretary
Office of Policy and Management

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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2016 were approved by the Governor on June 30, 2015.